****

**Public Works**

**Operations & Maintenance Division**

**2C Advisory Committee Agenda**

**Electronic Meeting**

Thursday, 4 June 2020

10:30 – 11:30am

* ***Please mute microphones during the meeting***
* ***Meeting URL:*** https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m223ffc210281a458965b1ead728c7f7e
* ***How to call in to the meeting for citizens:***

Please dial +1 (720) 617-3426 Conference ID: 517 884 57#

* ***How to comment***
  + For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.
* **Call to Order/Introductions**
* **Road Tax Fund**
* **Update to financials** 
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
* **Budget Overview**
  + 2020 Budget Report
  + 2C Program Spend and Completion Status
  + 2C Total Program Update
  + 2020 Maintenance of Effort Requirement
* **Public Outreach**
  + 2C Marketing Efforts
  + Cone Zone Map
  + Waze App
  + 2C URL
  + 2C Planned Paving – 5-Year Map
* **Recent Examples of Public Outreach**
  + Social media posts targeting:
    - Kickoff of 2020 paving season
    - Messaging that Public Works is #StillServingCOS
    - Photos/video of work taking place
  + **Earned media focus**
    - 2020 paving kickoff
    - Projected impact from COVID-19
    - Still Serving COS
* **Coordination Efforts**
* Safe coordination continues with all program stakeholders to include, but not limited to:
  + - School Districts
    - HOA’s
    - Businesses
    - Hospitals
    - Colorado Springs Utilities: Water, Gas, Electric, Waste Water
    - All City Departments
    - Colorado Department of Transportation
    - Private Contractors and Developers
* **2020 Work Schedule**
* **Pre-Overlay Concrete Highlights** 
  + Curb and Gutter (Linear feet) – 22,321
  + Curb & Gutter (Miles) – 4
  + Install Sidewalk (Square feet) – 36,591
  + New Pedestrian Ramps (Each) – 16
  + Retrofitted Pedestrian Ramps (Each) – 144
  + Cross pans (Each) – 27

**Asphalt Overlay Highlights**

* + Martin Marietta and Schmidt began work on 17 April
* **2020 Paving List**
* **Attachments:**
  + 2C Expenditures and Revenue
  + YTD Revenue
  + Year Over Year 2C Revenue Comparison
  + Year Over Year 2C Expenditures Comparison
  + 2020 Budget Report
  + 2C Program Spend and Completion Status
  + 2020 Maintenance of Effort Requirement
  + 2020 Work Schedule
  + 2020 Paving List