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**Public Works**

**Operations & Maintenance Division**

**2C Advisory Committee Agenda**

**Electronic Meeting**

 Thursday, 4 June 2020

10:30 – 11:30am

* ***Please mute microphones during the meeting***
* ***Meeting URL:*** https://coloradosprings.webex.com/coloradosprings/j.php?MTID=m223ffc210281a458965b1ead728c7f7e
* ***How to call in to the meeting for citizens:***

Please dial +1 (720) 617-3426 Conference ID: 517 884 57#

* ***How to comment***
	+ For Agenda Items - If you are a participant in the meeting via WebEX, please use the chat function to indicate you would like to comment. You may also utilize the “raise my hand” functionality.
* **Call to Order/Introductions**
* **Road Tax Fund**
* **Update to financials**
	+ 2C Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
* **Budget Overview**
	+ 2020 Budget Report
	+ 2C Program Spend and Completion Status
	+ 2C Total Program Update
	+ 2020 Maintenance of Effort Requirement
* **Public Outreach**
	+ 2C Marketing Efforts
	+ Cone Zone Map
	+ Waze App
	+ 2C URL
	+ 2C Planned Paving – 5-Year Map
* **Recent Examples of Public Outreach**
	+ Social media posts targeting:
		- Kickoff of 2020 paving season
		- Messaging that Public Works is #StillServingCOS
		- Photos/video of work taking place
	+ **Earned media focus**
		- 2020 paving kickoff
		- Projected impact from COVID-19
		- Still Serving COS
* **Coordination Efforts**
* Safe coordination continues with all program stakeholders to include, but not limited to:
	+ - School Districts
		- HOA’s
		- Businesses
		- Hospitals
		- Colorado Springs Utilities: Water, Gas, Electric, Waste Water
		- All City Departments
		- Colorado Department of Transportation
		- Private Contractors and Developers
* **2020 Work Schedule**
* **Pre-Overlay Concrete Highlights**
	+ Curb and Gutter (Linear feet) – 22,321
	+ Curb & Gutter (Miles) – 4
	+ Install Sidewalk (Square feet) – 36,591
	+ New Pedestrian Ramps (Each) – 16
	+ Retrofitted Pedestrian Ramps (Each) – 144
	+ Cross pans (Each) – 27

**Asphalt Overlay Highlights**

* + Martin Marietta and Schmidt began work on 17 April
* **2020 Paving List**
* **Attachments:**
	+ 2C Expenditures and Revenue
	+ YTD Revenue
	+ Year Over Year 2C Revenue Comparison
	+ Year Over Year 2C Expenditures Comparison
	+ 2020 Budget Report
	+ 2C Program Spend and Completion Status
	+ 2020 Maintenance of Effort Requirement
	+ 2020 Work Schedule
	+ 2020 Paving List