



# 2C ADVISORY COMMITTEE

## 2024 Q3 Meeting Minutes

Thursday, December 5, 2024

10:30am – 11:30am

---

### Present at Meeting

On Location: Travis Easton, Richard Mulledy, Corey Farkas, Bryan Wilson, Will Foster, Joe Kneib, Jim Godfrey, Dave Zelenok, Barbara Winter, Alex Pellegrino, Derek Phipps, Cole Platt, Mike Hensley

Virtual: Josiah Thompson, Kristel Elston

### Call to Order/Introductions

- The regular meeting of the 2C Advisory Committee of the City of Colorado Springs was called to order at 10:37am on December 5th, 2024, in the Pikes Peak Room at City Hall.

### Budget Overview

#### Sales and Use Tax Revenue Report (year to date)

- Year to date revenues for 2C as of October 2024. A significant drop from last month's revenue may be due to the recent election. Revenue is expected to increase as the Holidays approach.

#### Revenues and Expenditures

- Consistent revenues. Expenditures dropped a bit in August due to less overlay work however, it spiked in September as work increases.

#### Revenues and Expenditures Overview

- The cumulative balance of \$9.5M is the fund that will continue to cash flow for concrete.

### Maintenance of Effort

- The department is doing well in meeting the \$2,698,513 requirement for Q3.

### Total Program Update 2023

- Asphalt patching has been separated from concrete program cost since the last advisory committee meeting to identify the true cost of the concrete program.
- In 2023, 1-foot patch back criteria was implemented with the concrete program resulting in significant savings.
- 10% of the total program covers asphalt patching.
- Significant savings in Q3.

**Operations & Maintenance Division**

688 Geiger Court  
Colorado Springs, CO 80915-3507



## Concrete Costs

- Costs are almost on track to what was forecasted 9 years ago.
- Concrete cost has normalized back down over the last couple of years after implementing changes and reassessing concrete criteria to save money.
- New process: Bidding system for 2C contractors to compete against each other. By doing this, high-price contractors reduced their prices to be a part of the 2C program. The other contractors that don't reduce prices usually become PPRTA contractors.

## Pre-Overlay Concrete Highlights

- **75%** total program completed in the 5-year program. Anticipating to be 100% complete with the concrete by the end of next year.
- Sidewalk placed is equivalent to approximately 3,000 King Size Beds.
- Curb and gutter placed equivalent to circle the bases of a baseball field 200 times.

## Asphalt Overlay Highlights

- **66%** total program completed.
- 53,856 tons of asphalt.
- 69 lane miles paved.

## 2024 Paving Map

- Map of the city with completed 2C overlay.

## Questions/Discussion

- Suggestion to move all ADA ramp work from 2C to PPRTA - Not a good option. Ped ramp installation with PPRTA is double the average cost of 2C's ped ramp installation.
- Winter concrete/shutdown in residential roadways. Residents salt uncured concrete results in spalling complaints.
- 2C to start deferring roadways in coordination with CSU's massive Gas project. About half of the roads scheduled for 2026 and 2027 will be impacted by this CSU Gas project.
- Rebranding 2C - Reporting lane mile maintained than lane mile paved.
- Paving the intersection of E. Woodmen Rd and N Union Blvd is a capital project.

Meeting adjourned at 11:16am